

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-43,000.00	\$2,241,308.75	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,283.00	\$6,349.33	6	21,892.47	\$151,745.45	35	\$354,678.18	42.78%
A2b - Residential Conservation Services (RCS)	0.00	\$775.00	4	0.00	\$8,820.00	30	\$69,704.80	12.65%
A2c - Residential Retail	16,129.00	\$1,142.00	22	19,242.14	\$198,845.94	125	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,359.24	3	\$0.00	0.00%
Res Subtotal	21,412.00	\$8,266.33	32.00	-1,865.39	\$2,604,079.38	199	\$424,382.98	
Res % of Total	100.00%	98.65%	96.97%	-3.91%	84.00%	91.28%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	25,803.28	\$464,992.11	10	\$104,270.54	445.95%
IE Subtotal	0.00	\$0.00	0.00	25,803.28	\$464,992.11	10	\$104,270.54	
IE % of Total	0.00%	0.00%	0.00%	54.07%	15.00%	4.59%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,792.16	\$7,210.40	2	\$218,857.84	3.29%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	18,995.00	\$18,538.97	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$113.49	1	0.00	\$5,213.49	5	\$0.00	0.00%
C&I Subtotal	0.00	\$113.49	1.00	23,787.16	\$30,962.86	9	\$218,857.84	
C&I % of Total	0.00%	1.35%	3.03%	49.84%	1.00%	4.13%	29.28%	
Total	21,412.00	\$8,379.82	33	47,725.05	\$3,100,034.35	218	\$747,511.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.